

	1	2	3	4	6	7	8	9	10	11	12	13	14
Governing Board	FY10-11 Total State Support*	FY10-11 Federal ARRA Support	FY10-11 Total State/Federal	FY10-11 Total Revenues	TR ATB Cut	FY11-12 Total State Support	% Reduction at \$450 M	AMC and PVM Adjustment	Enrollment Adjustment	FY11-12 State Support	% Reduction from FY10-11 Total State/Federal	% Reduction from FY05-06 Base GF	% Reduction from FY10-11 Total Revenue
Adams State College	12,149,322	1,298,623	13,447,945	25,840,245	2,436,028	11,011,917	-18.1%			11,011,917	-18.1%	-9.4%	-9.4%
Mesa State College	19,888,392	2,198,660	22,087,052	57,354,237	5,406,936	16,680,116	-24.5%		3,164,738	19,844,854	-10.2%	-0.2%	-3.9%
Metro State College	39,778,568	4,289,163	44,067,731	113,011,285	10,653,874	33,413,857	-24.2%		6,296,321	39,710,178	-9.9%	-0.2%	-3.9%
Western State College	9,892,147	1,316,734	11,208,881	21,009,421	1,980,614	9,228,267	-17.7%			9,228,267	-17.7%	-6.7%	-9.4%
CSU System	113,620,028	18,440,232	132,060,260	376,987,148	35,539,579	96,520,681	-26.9%	8,921,233	2,935,671	108,377,585	-17.9%	-4.6%	-6.3%
Fort Lewis College	8,757,822	2,745,449	11,503,271	29,820,844	2,811,290	8,691,981	-24.4%			8,691,981	-24.4%	-0.8%	-9.4%
CU System	159,103,982	33,361,538	192,465,520	858,861,329	80,967,137	111,498,383	-42.1%	43,571,214	7,405,486	162,475,083	-15.6%	2.1%	-3.5%
Colorado School of Mines	18,793,625	2,662,620	21,456,245	97,273,005	9,170,184	12,286,061	-42.7%		1,100,123	13,386,184	-37.6%	-28.8%	-8.3%
University of Northern Colorado	35,176,878	5,447,212	40,624,090	108,958,541	10,271,811	30,352,279	-25.3%			30,352,279	-25.3%	-13.7%	-9.4%
CCCS	118,134,152	13,831,805	131,965,957	346,398,355	32,655,892	99,310,065	-24.7%		31,590,109	130,900,174	-0.8%	10.8%	-0.3%
SubTotal	535,294,916	85,592,036	620,886,952	2,035,514,410	191,893,347	428,993,605		52,492,447	52,492,448	533,978,500	-17.7%		
Local District Colleges	12,601,934	2,029,456	14,631,390	31,491,830		12,041,634	-17.7%			12,041,634	-17.7%	-4.4%	-8.2%
Area Vocational Schools	7,392,154	1,572,607	8,964,761	16,345,384		8,964,761	0.0%			8,964,761	0.0%	21.3%	0.0%
Total	555,289,004	89,194,099	644,483,103	2,083,351,624	191,893,347	450,000,000		52,492,447	52,492,448	554,984,895			

Mark	450,000,000
Reduction from State/Federal	194,483,103
Reduction for LDCs	2,589,756
Reduction for AVSs	-
Remaining Reduction	191,893,347
GF ATB	
TR ATB	191,893,347
Additional Revenue	104,984,894
High Cost Program Adjustment	52,492,447
Enrollment Adjustment	52,492,447

\*FY10-11 Total State Support is also the amount of state support provided in FY05-06. This column shows how an FY11-12 allocation using a rollback approach would be distributed.